



MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: June 1, 2018

Re: Transportation Improvement Program (TIP) Amendments

Since the April committee meeting, project programmers submitted 41 Formal Amendments for Transportation Committee consideration. Staff reviewed and accepted 95 Administrative Amendments submitted by programmers, and completed 40 additional Administrative Amendments to identify proposed ON TO 2050 Regionally Significant Projects (RSPs) that were not subject to conformity analysis. Summary information is presented below. A list of projects and a report containing the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#).

Formal Amendment 18-06

A total of 41 **Formal Amendments** were submitted for Transportation Committee approval. Fifteen (15) new projects added over \$30 million in total cost to the TIP. Another \$38.5 million was added due to cost changes on twelve (12) projects and schedule changes on five (5) projects. Four (4) project deletions, three (3) scope changes, and two (2) changes to programmed phases removed \$9.5 million from the TIP. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just under \$60 million to the TIP, as summarized below.

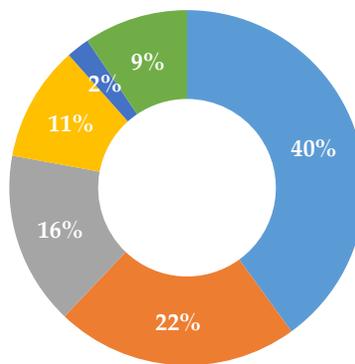
Type of Change	# of Projects	Change in Total Cost	Total Cost Before	Total Cost After
New project	15	\$30,839,731	\$0	\$30,839,731
Cost change	12	\$38,196,893	\$972,760,032	\$1,010,956,925
Schedule change	5	\$392,000	\$7,391,388	\$7,783,388
Delete project	4	-\$3,228,729	\$3,228,729	\$0
Scope change	3	-\$1,787,125	\$11,407,161	\$9,620,036
Phase(s) added or removed	2	-\$4,542,000	\$60,990,069	\$56,448,069
Grand Total	41	\$59,870,770	\$1,055,777,379	\$1,115,648,149

Administrative Amendments 18-06.1 and 18-06.2

A total of 95 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment 18-06.1 and 18-06.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

18-06.1 & 18.06.2 Administrative Amendments
Type of Changes

■ AC ■ Cost ■ Schedule ■ Scope ■ New ■ Other



Twenty-two (22) projects were converted from Advance Construction (AC) and sixteen (16) were placed in AC. Cost adjustments made with the AC-related changes added a little over \$2.7 million to the TIP. Cost changes to 21 projects added over \$12 million in total cost, and two (2) new projects added \$2.5 million. The remaining 34 changes added just under \$4 million to the TIP when making schedule, minor scope, and other changes, including updating project ID numbers and updating fund source names. In total, the administrative changes resulted in just over \$21 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown below. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) converted from Advance Construction	22	\$2,639,663	\$280,376,389	\$283,016,052
Phase(s) placed in Advance Construction	16	\$100,000	\$121,503,003	\$121,603,003
Cost change below amendment thresholds	21	\$12,122,428	\$3,340,879,414	\$3,353,001,842
Schedule change within TIP years	15	-\$9,331	\$1,076,869,241	\$1,076,859,910
Minor scope change	10	\$3,396,279	\$53,036,296	\$56,432,575
New project	2	\$2,485,000	\$0	\$2,485,000
Other	9	\$565,850	\$1,571,370,338	\$1,571,936,188
Grand Total	95	\$21,299,889	\$6,444,034,681	\$6,465,334,570

Administrative Amendment 18-06.3

A total of 40 Administrative Amendments were completed by staff on amendment **18-06.3** to designate existing projects as proposed ON TO 2050 RSPs and add new RSPs that are not subject to conformity analysis. Twenty-nine (29) of the projects were included in the TIP and eleven (11) of the projects are new. The total cost of these 40 projects is just under \$26 billion. Formal Amendment 18-09, to be considered in October, includes proposed RSPs with Not Exempt or Exempt Tested work types that must undergo conformity analysis.

ACTION REQUESTED: Approval

###